

**QUIN Scheme**

Updated 24/05/12 - National Goals Updated from DoH Template

Contract North Cumbria University Hospitals NHS Trust

Contract Year	2012-13		
Contract Type	Acute		
Strategic Health Authority	NORTH WEST STRATEGIC HEALTH AUTHORITY	Strategic Health Authority Code	Q31
Provider	NORTH CUMBRIA UNIVERSITY HOSPITALS NHS TRUST	Provider Code	RNL
Co-ordinating Commissioner	NHS CUMBRIA (CUMBRIA TEACHING PCT)	Co-ordinating Commissioner Code	Code Unknown
Expected Annual Contract Value	£165,242,927	Value of CQUIN Scheme as % of	2.5%
Expected Financial Value of CQUIN Scheme	£4,131,073		
Local Contract Ref.	RNL Code Unknown		

**Goals**

Goal Number	Goal Name	Description of Goal	Goal Weighting (% of CQUIN scheme available)	Expected Financial Value of Goal	Quality Domain			
					Safety	Effectiveness	Patient Experience	Innovation
1	VTE prevention	Reduce avoidable death, disability and chronic ill health from Venous thromboembolism (VTE)	5.00%	£206,554	Yes			
2	Patient Experience	Improve responsiveness to personal needs of patients	5.00%	£206,554			Yes	
3	Dementia	Improve awareness and diagnosis of dementia, using case finding, assessment & investigation, and referral in an acute hospital setting.	5.00%	£206,554	Yes	Yes	Yes	
4	NHS Safety Thermometer	Improve collection of data in relation to pressure ulcers, falls, urinary tract infection in those with a catheter, and VTE	5.00%	£206,554				
5	Advancing Quality	Regionally led quality incentive scheme for Pneumonia, Hip & Knee Replacement, Acute Myocardial Infarction, Heart Failure and Stroke	2.40%	£99,146		Yes		
6	Emergency Floor	Implementation of emergency floor model and improved management of ambulatory conditions	20.00%	£826,215	Yes			
7	Children: Integrated Care	Children and young people are helped to recover effectively from illness or injury	20.00%	£826,215		Yes		Yes
8	Make Every Contact Count	Improving recording of: smoking status, potential alcohol misuse and nutritional status of our patients.	5.00%	£206,554			Yes	
9	EBR	Agree protocols	2.60%	£107,408				
10	Service Reviews	Six major service reviews; Dementia, Mortality (4) and another	25.00%	£1,032,768	Yes	Yes	Yes	
11	Patient Experience	To improve responsiveness to the personal needs of patients, carers and other providers	5.00%	£206,554				

When complete, the goal weightings should total 100% and the expected financial value of goals should total the expected financial value of the CQUIN scheme (from cell C11).

**Indicator Summary**

Goal Number	Indicator Number	Indicator Name	Indicator Weighting (% of CQUIN scheme available)	Expected Financial Value of Indicator	Click to go to Indicator sheet
1	1	Reduce avoidable death, disability and chronic ill health from Venous thromboembolism (VTE)	5.00%	£206,554	<a href="#">1st Indicator</a>
2	2	Improve responsiveness to personal needs of patients	5.00%	£206,554	<a href="#">2nd Indicator</a>
3	3	Dementia Case Finding	1.67%	£68,851	<a href="#">3rd Indicator</a>
3	4	Dementia diagnostic assessment and investigation	1.67%	£68,851	<a href="#">4th Indicator</a>
3	5	Referral for specialist diagnosis	1.67%	£68,851	<a href="#">5th Indicator</a>
4	6	Improve collection of data in relation to pressure ulcers, falls, UTI in those with a catheter and VTE	5.00%	£206,554	<a href="#">6th Indicator</a>
5	7	AQ - Acute Myocardial Infarction	0.40%	£16,524	<a href="#">7th Indicator</a>
5	8	AQ - Heart Failure	0.40%	£16,524	<a href="#">8th Indicator</a>
5	9	AQ - Hip & Knee Replacement	0.40%	£16,524	<a href="#">9th Indicator</a>
5	10	AQ - Pneumonia	0.40%	£16,524	<a href="#">10th Indicator</a>
5	11	AQ - Stroke	0.40%	£16,524	<a href="#">11th Indicator</a>
5	12	AQ - Patient Experience	0.40%	£16,524	<a href="#">12th Indicator</a>
6	13	Emergency Floor	20.00%	£826,215	<a href="#">13th Indicator</a>
7	14	Children: Integrated care	20.00%	£826,215	<a href="#">14th Indicator</a>
8	15	Make Every Contact Count	5.00%	£206,554	<a href="#">15th Indicator</a>
9	16	EBR	2.60%	£107,408	<a href="#">16th Indicator</a>
10	17	Service Reviews	25.00%	£1,032,768	<a href="#">17th Indicator</a>
11	18	Patient Experience and Satisfaction	5.00%	£206,554	<a href="#">18th Indicator</a>
			100.00%	£4,131,073	

When complete, the indicator weightings should total 100% and the expected financial value of indicators should total the expected financial value of the CQUIN scheme (from cell C11).

Please note that additional goals and/or indicators may be added to the CQUIN template. Please see worksheet Adding Additional Indicators for further details.