

ForWard (Appendix A)

Group/Step (e.g. G1S1 = Group 1, Step 1)	Wards	Beds (VitalPAC)	Q4 - 2010/11												Q1 - 2011/12												Q2 - 2011					
			03/01/2011	10/01/2011	17/01/2011	24/01/2011	31/01/2011	07/02/2011	14/02/2011	21/02/2011	28/02/2011	07/03/2011	14/03/2011	21/03/2011	28/03/2011	04/04/2011	11/04/2011	18/04/2011	25/04/2011	02/05/2011	09/05/2011	16/05/2011	23/05/2011	30/05/2011	06/06/2011	13/06/2011	20/06/2011	27/06/2011	04/07/2011	11/07/2011	18/07/2011	25/07/2011
PrepS1	n/a	n/a	[Blue bar]												[Blue bar]																	
PrepS2	n/a	n/a	[Blue bar]												[Blue bar]																	
Advertise ForWard Coordinator Posts & recruit ForWard Coordinators in Post	n/a	n/a	[Purple bar]												[Purple bar]																	
Whitehaven Cumberland Hospital																																
G1S1	Patterdale & Pillar	30	[Green bar]												[Green bar]												[Yellow bar]					
G1S2																																
G2S1	CCU, ITU & Honister	44													[Green bar]												[Yellow bar]					
G2S2																																
G3S1	Kirkstone, Cumbrian Clinic & Overwater	67																									[Green bar]					
G3S2																																
G4S1	Jenkin, Ullswater & Ennerdale	54																									[Green bar]					
G4S2																																
G5S1	Fairfield, Maternity & SCBU	0																														
Cumberland Infirmary Carlisle																																
G6S1	Larch AB	37																														
G6S2																																
G7S1	Beech & ITU/HDU	90																														
G7S2																																
G8S1	Willow	60																														
G8S2																																
G9S1	Larch CD	37																														
G9S2																																
G10S1	Maple	57																														
G10S2																																
G11S1	Elm	61																														
G11S2																																
G12S1	Aspen, Children's Ward & SCBU	78																														
G12S2																																
Whitehaven Cumberland Hospital																																
G5S2	Fairfield, Maternity & SCBU	46																														

Total Beds Covered

661

Roll-out by beds (VitalPAC)					
Yr	2011/12			2012/13	Tot
Q	2	3	4	1	2
Beds	74	121	127	97	242
					661

Key

- [Green] Business Change: Stakeholder Engagement, Process Change, Gap Analysis
- [Yellow] RealTime End-User Training
- [Light Green] VitalPAC End-User Training
- [Red] Go Live/Floorwalking
- [Pink] Pilot
- S1 RealTime
- S2 VitalPAC

SPEC	WARD	CIC	WCH
General Medicine	Larch C	23	
	Larch D	2	
	Honister		30
	Gable (6 Closed)		
	Willow B (Nephrology)	18	
Gastro	Beech A	19	
Cardiology	CCU	6	8
	Willow C	22	
EAU Med Adm	Larch A\B	37	
	Patterdale \ Pillar		30
Rehabilitation	Elm C	20	
	Ullswater		18
Elderly Care	Elm A	29	
	Elm B	12	
	Willow A	20	
	Jenkin		30
Oncology	Larch D	12	
Total	Medical	220	116

SPEC	WARD	CIC	WCH
Urology \ Ophth \ Head & Neck	Beech B	18	
	Beech C (Mon - Fri)	11	
	Beech D	28	
	Overwater (emerg surgical\gynae)		15
	Kirkstone (Vasc/Surg)		15
	Kirkstone (Joints)		15
A&E	Eskdale (5 beds closed)		
Orthopaedics	Maple B	25	
	Maple C	16	
	Maple D	16	
	Overwater (Ortho\Trauma)		15
Gynaecology	Aspen G	16	
Total	Surgical	130	60

SPEC	WARD	CIC	WCH
Palliative Care	Ennerdale		6
Total	Miscell	0	6

SPEC	WARD	CIC	WCH
Maternity	Aspen M (inc LRDP)	24	
	Penrith Hospital	1	
	Rannerdale		15
Total	Maternity	25	15

SPEC	WARD	CIC	WCH
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SPEC	WARD	CIC	WCH
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Paediatrics	Childrens Ward	25	
	Fairfield		21
	SCBU	12	10
Total	Family Services	37	31

SPEC	WARD	CIC	WCH
Miscellaneous	ITU	4	4
	HDU	4	2
Total	Miscell	8	6

IP G&A Beds	Medical	220	116
	Surgical	130	60
	Family Services	37	31
	Critical Care	8	6
	G & A Beds (IP)	395	213

Total IP Beds	G & A Beds (IP)	395	213
	Palliative care	0	6
	Maternity	25	15
	Renal	14	7
	Day Wards	40	36
	Private		7
	TOTAL IP BEDS	474	284

Dialysis	Renal Unit (CIC)	14	
	Renal Unit (Dalegarth - WCH)		7
	Dialysis Beds	14	7

Day Wards (Various Specs)	DSS	33	
	DMIU	6	
	Skiddaw		4
	Langdale		14
	Melbreak		10
	Maternity		4
	Henderson (4 chairs)		4
	ATC	1	
	Day Case Beds *	40	36

* Excludes ORDC 6

SPEC	WARD	CIC	WCH
Private Patients	Cumbrian Clinic		7
Total	Miscell	0	7

CIC EAU beds allocated to Medical, however approx. 20% may be occupied by surgical patients.

Maple A - Elective Pre-assessment ward from 24/05/2010 x nominal 12 beds on PAS

Elm C and Ullswater redesignated Rehabilitation wards in April 2009.

Paediatric wards reduce bed numbers at night (CIC 21 & WCH 15)