

TRUST BOARD

Date of Meeting: 10/5/2011	Enclosure: 6
	Agenda Item No: 8.2
Title of Report: North Cumbria University Hospitals NHS Trust Annual Plan 2011/12	
<p>Aims: The annual plan sets out the key priorities for delivering the Trust strategic aims in the context of national and local market developments. This plan identifies the key priorities and will be developed further into a detailed implementation plan following Board approval.</p>	
<p>Summary: This annual plan has been developed following the Trust Board decision to achieve Foundation Trust Status through merger or acquisition with an existing Foundation Trust. As such it represents a transition plan for the organisation which identifies key objectives for ensuring the organisation is able to secure a range of proposals for a new organisational form. This is largely built on an updated market analysis reflecting GP led commissioning priorities and the work undertaken across the health economy to develop an integrated clinical strategy.</p> <p>The Trust's high level strategic aims have been updated to reflect market changes and the need to ensure we deliver high quality sustainable and affordable services. Divisional and corporate management teams have undertaken further detailed work relating to these aims and have indentified the priorities for 2011/12. The plan therefore focuses on the following priorities;</p> <ul style="list-style-type: none"> • The further development of the integrated clinical strategy with NHS Cumbria and GP locality leads • The delivery of Trust wide quality and safety priorities • Delivery of turnaround workstreams (internal and health economy wide projects) • Redevelopment of West Cumberland Hospital <p>These priorities also reflect the need to secure a new organisaitional form either through merger or acquisition. This new form must build on the current assets and strengths of the Trust and maintain local access to high quality services.</p>	

Specific implications for consideration (Financial/Workforce/Risk/Legal/Race Equality etc):

Financial	Sets out the annual plan and priorities for 2011/12
Workforce	As above
Other	As above

Recommendations:

The Trust Board is asked to note and approve the corporate and divisional priorities for 2011/12.

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