

Quality Dashboard

Trust Board - November 2011

Code	Local Quality Measure	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Criteria for Traffic Lighting (Trajectory position)	Final Required Position	Year to Date				
1. CQUIN MEASURES & ADVANCING QUALITY																				
1	AQ: AMI	NHS-1 Aspirin within 24 hrs before or after arrival	100%	100%	100%	nad	nad	nad						>=90%	<90%	<75%	100%	100%		
		NHS-2 Aspirin at Discharge	96.0%	97%	100%	nad	nad	nad							>=90%	<90%	<75%	100%	96.6%	
		NHS-3 ACEI or ARB for LVSD	100%	N/A	N/A	nad	nad	nad								>=90%	<90%	<75%	100%	100%
		NHS-4 Smoking Cessation advice/counselling	40.0%	88.9%	50.0%	nad	nad	nad								>=90%	<90%	<75%	100%	64.4%
		NHS-5 Beta Blocker at discharge	89.5%	100%	100.0%	nad	nad	nad								>=90%	<90%	<75%	100%	94.8%
		NHS-7 Fibrinolytic Therapy within 30 mins of Arrival	75.0%	88.9%	66.7%	nad	nad	nad								>=90%	<90%	<75%	100%	81.9%
2	AQ: HEART FAILURE	NHS-24 LV Function Evaluation	90.0%	93.8%	92.3%	nad	nad	nad							>=90%	<90%	<75%	100%	91.9%	
		NHS-25 ACEI or ARB at Discharge	100%	100%	100%	nad	nad	nad							>=90%	<90%	<75%	100%	100%	
		NHS-26 Discharge Instructions	81.8%	87.5%	81.3%	nad	nad	nad								>=90%	<90%	<75%	100%	84.7%
		NHS-27 Adult Smoking Cessation Advice/Counselling	100%	100%	50.0%	nad	nad	nad								>=90%	<90%	<75%	100%	100.0%
3	AQ: HIPS	NHS-45H Prophylactic Antibiotics within 1 hour prior to surgery	92.0%	90%	87.5%	nad	nad	nad							>=90%	<90%	<75%	100%	91.2%	
		NHS45-H Appropriate Antibiotic Regimen	98.0%	97%	97%	nad	nad	nad							>=90%	<90%	<75%	100%	97.4%	
		NHS47H Prophylactic Antibiotics discontinued within 24 Hours	97.9%	93%	100.0%	nad	nad	nad								>=90%	<90%	<75%	100%	95.6%
		NHS-48H VTE Prophylaxis Ordered	95.8%	100%	100%	nad	nad	nad								>=90%	<90%	<75%	100%	97.9%
		NHS-49H VTE Prophylaxis Timely	95.8%	100%	100.0%	nad	nad	nad								>=90%	<90%	<75%	100%	97.9%
4	AQ: KNEES	NHS-45k Prophylactic Antibiotics within 1 hour prior to surgery	89.7%	84.4%	87.5%	nad	nad	nad							>=90%	<90%	<75%	100%	87.0%	
		NHS45-K Appropriate Antibiotic Regimen	100%	94%	96.9%	nad	nad	nad								>=90%	<90%	<75%	100%	96.9%
		NHS47K Prophylactic Antibiotics discontinued within 24 Hours	96.6%	97%	97%	nad	nad	nad								>=90%	<90%	<75%	100%	96.7%
		NHS-48K VTE Prophylaxis Ordered	100%	100%	100.0%	nad	nad	nad								>=90%	<90%	<75%	100%	100%
		NHS-49K VTE Prophylaxis Timely	100%	97%	100%	nad	nad	nad								>=90%	<90%	<75%	100%	98.6%
5	AQ: PNEUMONIA	NHS-33 Oxygenation Assessment	100%	100%	100.0%	nad	nad	nad							>=90%	<90%	<75%	100%	100%	
		NHS-34 Initial Antibiotics Selection for CAP in Immunocompetent Patients	80.0%	66.7%	100%	nad	nad	nad								>=90%	<90%	<75%	100%	73.3%
		NHS-35 Blood Cultures Performed Prior to Initial Antibiotics	80.0%	100%	100.0%	nad	nad	nad								>=90%	<90%	<75%	100%	90.0%
		NHS-38 Initial Antibiotics Received within 6 Hours of Arrival	72.7%	78.6%	94%	nad	nad	nad								>=90%	<90%	<75%	100%	75.6%
		NHS-39 Adult Smoking Cessation Advice/Counselling	54.6%	36.4%	20.0%	nad	nad	nad								>=90%	<90%	<75%	100%	45.5%
		NHS-50 CURB-65 Score	100%	100%	100%	nad	nad	nad								>=90%	<90%	<75%	100%	100%
6	AQ: STROKE	STK-1 Stroke Unit Admission	72.7%	53.1%	71.1%	nad	nad	nad							>=90%	<90%	<75%	100%	62.9%	
		STK-2 Swallowing Screening	91.4%	78.8%	96%	nad	nad	nad								>=90%	<90%	<75%	100%	85.1%
		STK-3 Brain Scan	94.4%	91.9%	95.7%	nad	nad	nad								>=90%	<90%	<75%	100%	93.1%
		STK-4 Received Aspirin	89.3%	100%	88.1%	nad	nad	nad								>=90%	<90%	<75%	100%	94.7%
		STK-5 Physiotherapy Assessment	100%	84.4%	97.4%	nad	nad	nad								>=90%	<90%	<75%	100%	92.2%
		STK-6 Occupational Assessment	86.2%	78.1%	92%	nad	nad	nad								>=90%	<90%	<75%	100%	82.2%
		STK-7 Weighed	88.9%	88.6%	93%	nad	nad	nad								>=90%	<90%	<75%	100%	88.7%

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7	AQ: Patient Experience	nad	nad	nad	nad	nad	nad									nad		
1. CQUIN MEASURES & ADVANCING QUALITY (CONT)																		
8	Tam	nad	nad	nad	nad	nad	nad									nad		
9	VTE Prevention	91.1%	91.6%	90.1%	90.6%	90.4%	90.6%							>=90%	<90%	<85%	>=90%	90.8%
10	Patient Experience Survey	Annual Survey																
11	Reducton in Pressure Ulcers	Grade 3	3	2	2	3	0	0						<=35	>35	<=35	10	
		Grade 4	1	2	1	1	1	0						<=5	>5	<=5	6	
12	Reduction in Inpatient Falls	75	82	100	71	81	80							<=90	>90	>100	<1080	489
13	Reduction in # NOF from patient falls	0	4	1	0	1	3							<=14	>14	<=14	9	
14	50% reduction in VTE cases by 2013	nad	nad	nad	nad	nad	nad										nad	
15	50% increase in the use of the MUST screening tool	nad	nad	nad	nad	nad	nad										nad	
16	Nurse led discharges	nad	nad	nad	nad	nad	nad										nad	
17	Patient Stories	0	1	1	1	1	3							<=20	>20	>25	20	7
18	Osteoporosis Screening	nad	nad	nad	nad	nad	nad										nad	
19	Stroke: Implementation of an improved discharge policy, patient education & information	nad	nad	nad	nad	nad	nad										nad	
2. GOVERNANCE & RISK																		
20	Number of Serious Untoward Incidents	0	0	0	1	2	0									N/A	3	
21	Number of Never Events	0	0	0	0	0	0							0	>0	0	0	
22	Number of Complaints	23	27	36	19	38	31							<=24	>24	>27	286	174
24	Riisk Adusted Mortality Index (RAMI)	105	105	105	104	104	nad							<=100	>100	>110	<100	104
3. INFECTION PREVENTION																		
27	Clostridium Difficile Infections (Attributed to Trust)	8	3	7	3	4	3							<=5	>5	>=10	<=69	28
28	MRSA Bacteraemia (Attributed to Trust)	0	0	0	0	0	0							0	>0	>1	<=4	0
29	MSSA (Attributed to Trust)	1	2	1	1	1	0							<=1	>1	>2	<=11	6