

Specialty	Performance measure	Comments
OPHTHALMOLOGY	ADMITTED CARE 22.92%	Ophthalmology plan has included extra capacity at BMI and brought in significantly higher numbers of breach patients than previously which has lead to the reduced performance. The Trust is scheduled to continue to bring in greater numbers of breach patients onto its own lists into the next financial year with the intention being to achieve compliance during quarter 2 of 2012/13.
OPHTHALMOLOGY	NON ADMITTED CARE 91.73%	This breach in the measure is due to the number of patients being offered TCI dates in admitted care due to the current initiatives and asking for removal from the waiting list which then changes those pathways to a non admitted clock stop. The other breaches are all patients discharged at first clinic appointment where that appointment has been in excess of 18 weeks after referral due to current OPD waiting times in this specialty. Specilaty is still showing a year to date compliant position.
OPHTHALMOLOGY	MEDIAN WAIT ADMITTED CARE 42.71	A direct result of the increased number of long waiting breaches being brought in by the Trust and BMI
OPHTHALMOLOGY	95th PERCENTILE ADMITTED CARE 57.43	A direct result of the increased number of long waiting breaches being brought in by the Trust and BMI
OPHTHALMOLOGY	MEDIAN WAIT NON ADMITTED 7.86	This breach in this measure is due to extended OPD waiting times in this specialty which will be reduced over time when the agreed specialty doctors are in post.
OPHTHALMOLOGY	INCOMPLETE MEDIAN 8.86	The backlog of long waiting patients in this specialty is reflected in this measure and will reduce as the long term plans are implemented. Both these measures will take until Quarter 2 of 2012/13 to show as compliant and sustain this position.
OPHTHALMOLOGY	INCOMPLETE 95th PERCENTILE 40	The backlog of long waiting patients in this specialty is reflected in this measure and will reduce as the long term plans are implemented. Both these measures will take until Quarter 2 of 2012/13 to show as compliant and sustain this position.
ORAL SURGERY	ADMITTED CARE MEDIAN WAIT 13.71	There was an increased median wait as the majority of clock stops were routine patients having waited in excess of 10 weeks since referral
ORAL SURGERY	NON ADMITTED PERFORMANCE 90.74%	The non admitted measure's non compliance is a result of a high number of dental chair long waiters particularly implant patients being brought in during the month. These patients are counted against the non admitted total as part of a long standing agreement with the commissioners (circa 1998). Dental Chair waiting times and numbers from a high of over 700 have steadily reduced over the past three years to the current 260.
ORAL SURGERY	NON ADMITTED MEDIAN WAIT 10.29	This measure reflects the high number of dental chair patients treated in the month the majority of whom are over 126 days and therefore breaches.
ORAL SURGERY	NON ADMITTED 95th 20.43	This measure reflects the high number of dental chair patients treated in the month many of whom are over 126 days and a proportion much longer waits.

Specialty	Performance measure	Comments
ORTHOPAEDICS	MEDIAN WAIT ADMITTED CARE 12.86	This specialty has been non compliant for this measure for nine of the past eleven months due to the extended OPD waiting times for sub specialty clinics impacting on total pathway waits for admitted care patients.
DERMATOLOGY	ADMITTED CARE MEDIAN WAIT 16.29	This specialty has been consistently high on this measure since June as they are bringing in routine patients at 16/17 weeks to prevent any further breaches of the 18 week line and filling the other slots with cancer and urgent very short waiting patients.
GASTROENTEROLOGY	NON ADMITTED MEDIAN WAIT 6.86	The numbers in this specialty are so small that one patient scews the measures.
GYNAECOLOGY	ADMITTED CARE PERFORMANCE 75.30%	The Gynaecology plan is to increase the number of breach patients brought in during February, march and into Quarter 1 of 2012/13 to deal with the admitted care backlog issue in this specialty.
GYNAECOLOGY	ADMITTED CARE 95th 40.71	The Gynaecology plan is to increase the number of breach patients brought in during February, march and into Quarter 1 of 2012/13 to deal with the admitted care backlog issue in this specialty but result in failure of this measure in the interim period.