

TRUST BOARD

Date of Meeting: 18/12/2012	Agenda Item No: 7.5	Enclosure: 10
Intended Outcome:		
For noting ✓	For information	For decision
Title of Report: PPCI (Primary Percutaneous Coronary Intervention) Business Case		
Aims: To implement an emergency Percutaneous Coronary Intervention (PCI) service, which is commonly known as Primary PPCI.		
Executive Summary: <ul style="list-style-type: none"> ▪ A business case for PPCI has now been completed, which provides a better experience and outcomes for patients in North Cumbria. Floor plans are awaiting finalisation so as to understand its location and the impacts on the final costs. ▪ This business case looks at the proposal of implementing an emergency Percutaneous Coronary Intervention (PCI) service, what is commonly known as Primary PPCI (PPCI). This is the recommended treatment for a certain type of heart attack known as ST elevated myocardial infarction (STEMI). Implementation of a PPCI service was intended to be the next phase of a previously accepted business case for an elective PCI service (Oct 2010). These proposals were encouraged and supported by NHS Cumbria (PCT) and the Cardiac Network for Lancs and Cumbria (LCCSN). ▪ There is a preferred option, which is transformational, and needs approval by the Clinical Business Unit. ▪ There is strong support from the Commissioner. ▪ The clinical and financial case is strong, however, it needs to be modelled over a 5 year period to match patient activity and the significant capital investment and cash flow. ▪ There is a deadline for continued accreditation and this will dictate the pace of this development, which is November 2014. ▪ Work will continue to refine and approve the business case by February, and at the same time, notify Northumbria Board because they are the acquiring partner and they would need to be advised of this commitment and observe the full assessment undertaken by the Board. ▪ In the meantime, essential works are being reviewed to start the service on 1 April 2013 using the existing elective PCPI capacity. Minor works are essential. 		
Specific implications and links to the Trust's Strategic Aims:		
Ensure we provide high quality, safe and effective care for all our patients including meeting essential standards of safety and quality as set out by the CQC		✓
Develop a viable integrated clinical strategy for secondary care services which is sustainable and affordable		
Develop a new healthcare facility in West Cumbria that is fit for the 21st century		
Achieve sustainable financial balance through the delivery of the Trust's internal Cost		

Improvement Programme, securing a viable contract income from our GP commissioners and contributing to the system wide cost reductions	
To develop and implement a successful merger or acquisition plan that enables the Trust to become part of an existing NHS Foundation Trust	
Recommendations: The Board is recommended to approve the progression of this business case to finalisation and to give final approval at the February Board meeting.	
Prepared by: Ann Farrar Interim Chief Executive	Presented by: Ann Farrar Interim Chief Executive