

TRUST BOARD

Date of Meeting: 17/01/21012	Agenda Item No: 6.5	Enclosure: 6
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Intended Outcome:

For noting ✓	For information	For decision
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Title of Report: West Cumberland Hospital Redevelopment Update

Aims: To update the Trust Board on the progress being made with regards to the redevelopment of West Cumberland Hospital.

Executive Summary:

The redevelopment of West Cumberland Hospital remains the most significant single NHS capital development within the Cumbrian health economy. The Full Business Case (FBC) for the redevelopment, previously approved by the Trust Board, remains lodged with the Strategic Health Authority (SHA) for review and approval in advance of following the approvals process with the Department of Health (DH) and HM Treasury. The FBC is also lodged with NHS Cumbria to secure a statement of commissioner support.

This paper updates the Trust Board on the actions being taken to enable the progression of the scheme. Key updates for the Board are outlined below:

- **Progression of the main scheme**

The new build scheme design has been developed through to completion of the 1:50 scale (individual room level) drawings, via a detailed process of working with clinical user groups.

- **Progression of Works to J Block**

The re-provision of inpatient mental health facilities from Yewdale Ward into replacement accommodation within the existing J Block, at a cost of c.£3 million, lies on the critical path for the overall redevelopment programme. The works within J Block are on site and continue to progress well towards completion in May, with relocation of patients from Yewdale Ward to take place during June.

- **Approval of Full Business Case**

Further detailed work has been undertaken with NHS Cumbria and NHS North of England to enable their Boards to confirm approval of the FBC. Approval remains outstanding at present and the Project Team continues to work closely with both organisations to secure approval, in order to avoid any further adverse impact on the programme for the new build.

Overview of key areas for considering or noting:

- The above identifies the key strategic issues which the Project Team are currently addressing to ensure a satisfactory conclusion to the approvals process and progression of the redevelopment project.

- All aspects which may be progressed by the Project Team at the present time, prior to FBC approval, are being done in as timely a way as possible.
- The approval of the FBC by the Boards of NHS Cumbria and NHS North of England remains the critical item in achieving timely progression of the redevelopment project.

Specific implications and links to the Trust's Strategic Aims:	
Ensure we provide high quality, safe and effective care for all our patients including meeting essential standards of safety and quality as set out by the CQC	✓
Develop a viable integrated clinical strategy for secondary care services which is sustainable and affordable	✓
Develop a new healthcare facility in West Cumbria that is fit for the 21st century	✓
Achieve sustainable financial balance through the delivery of the Trust's internal Cost Improvement Programme, securing a viable contract income from our GP commissioners and contributing to the system wide cost reductions	✓
To develop and implement a successful merger or acquisition plan that enables the Trust to become part of an existing NHS Foundation Trust	✓
Recommendations: To note the contents of the report	
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