

Code	Local Quality Measure	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Criteria for Traffic Lighting (Trajectory position)	Final Required Position	Average Year to Date				
1. CQUIN MEASURES & ADVANCING QUALITY																				
1	AQ: AMI	NHS-1 Aspirin within 24 hrs before or after arrival	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	100%	
		NHS-2 Aspirin at Discharge	96%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	99.0%
		NHS-3 ACEI or ARB for LVSD	100%	N/A	N/A	100%	100%	100%	N/A	N/A	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	100%
		NHS-4 Smoking Cessation advice/counselling	40%	89%	50%	67%	100%	68%	100%	100%	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	81.0%
		NHS-5 Beta Blocker at discharge	90%	100%	100%	100%	73%	87%	100%	100%	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	95.0%
		NHS-7 Fibrinolytic Therapy within 30 mins of Arrival	75%	89%	66%	100%	67%	78%	83%	100%	100%	89%	nad	nad	>=90%	<90%	<75%	100%	85.0%	
2	AQ: HEART FAILURE	NHS-24 LV Function Evaluation	92%	94%	92%	100%	100%	100%	100%	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	98.0%	
		NHS-25 ACEI or ARB at Discharge	100%	100%	100%	100%	100%	100%	100%	100%	100%	N/A	nad	nad	>=90%	<90%	<75%	100%	100%	
		NHS-26 Discharge Instructions	82%	87%	81%	100%	100%	100%	100%	100%	80%	100%	nad	nad	>=90%	<90%	<75%	100%	93.0%	
		NHS-27 Adult Smoking Cessation Advice/Counselling	100%	100%	50%	50%	100%	100%	N/A	100%	N/A	N/A	nad	nad	>=90%	<90%	<75%	100%	86.0%	
3	AQ: HIPS	NHS-45H Prophylactic Antibiotics within 1 hour prior to surgery	92%	90%	88%	86%	84%	77%	84%	89%	90%	85%	nad	nad	>=90%	<90%	<75%	100%	87.0%	
		NHS45-H Appropriate Antibiotic Regimen	98%	96%	97%	98%	98%	90%	82%	91%	96%	94%	nad	nad	>=90%	<90%	<75%	100%	94.0%	
		NHS47H Prophylactic Antibiotics discontinued within 24 Hours	98%	93%	100%	98%	94%	98%	98%	100%	97%	100%	nad	nad	>=90%	<90%	<75%	100%	98.0%	
		NHS-48H VTE Prophylaxis Ordered	96%	100%	100%	100%	100%	100%	98%	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	99.0%	
		NHS-49H VTE Prophylaxis Timely	96%	100%	100%	100%	100%	100%	96%	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	99.0%	
4	AQ: KNEES	NHS-45k Prophylactic Antibiotics within 1 hour prior to surgery	90%	84%	88%	84%	96%	87%	90%	94%	92%	96%	nad	nad	>=90%	<90%	<75%	100%	90.0%	
		NHS46-K Appropriate Antibiotic Regimen	100%	94%	97%	100%	96%	100%	88%	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	97.0%	
		NHS47K Prophylactic Antibiotics discontinued within 24 Hours	97%	97%	97%	97%	100%	92%	100%	100%	96%	100%	nad	nad	>=90%	<90%	<75%	100%	98.0%	
		NHS-48K VTE Prophylaxis Ordered	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	100%	
		NHS-49K VTE Prophylaxis Timely	100%	97%	100%	97%	100%	100%	100%	100%	100%	100%	nad	nad	>=90%	<90%	<75%	100%	99.0%	
5	AQ: PNEUMONIA	NHS-33 Oxygenation Assessment	100%	100%	100%	100%	100%	100%	100%	100%	100%	97%	nad	nad	>=90%	<90%	<75%	100%	100%	
		NHS-34 Initial Antibiotics Selection for CAP in Immunocompetent Patients	80%	67%	100%	100%	100%	100%	100%	100%	100%	80%	nad	nad	>=90%	<90%	<75%	100%	93.0%	
		NHS-35 Blood Cultures Performed Prior to Initial Antibiotics	80%	100%	100%	83%	100%	100%	75%	77%	83%	80%	nad	nad	>=90%	<90%	<75%	100%	88.0%	
		NHS-38 Initial Antibiotics Received within 6 Hours of Arrival	73%	79%	94%	100%	100%	100%	100%	87%	94%	81%	nad	nad	>=90%	<90%	<75%	100%	91.0%	
		NHS-39 Adult Smoking Cessation Advice/Counselling	55%	36%	20%	64%	40%	100%	43%	62%	75%	50%	nad	nad	>=90%	<90%	<75%	100%	55.0%	
		NHS-50 CURB-65 Score	100%	100%	100%	100%	100%	54%	33%	68%	70%	46%	nad	nad	>=90%	<90%	<75%	100%	77.0%	
6	AQ: STROKE	STK-1 Stroke Unit Admission	73%	53%	71%	78%	86%	84%	89%	77%	75%	77%	nad	nad	>=90%	<90%	<75%	100%	76.0%	
		STK-2 Swallowing Screening	91%	79%	96%	81%	92%	87%	100%	93%	94%	94%	nad	nad	>=90%	<90%	<75%	100%	91.0%	
		STK-3 Brain Scan	94%	92%	96%	89%	96%	100%	96%	93%	97%	94%	nad	nad	>=90%	<90%	<75%	100%	95.0%	
		STK-4 Received Aspirin	89%	100%	88%	100%	100%	96%	91%	96%	97%	97%	nad	nad	>=90%	<90%	<75%	100%	95.0%	
		STK-5 Physiotherapy Assessment	100%	84%	97%	96%	93%	97%	100%	97%	97%	95%	nad	nad	>=90%	<90%	<75%	100%	96.0%	
		STK-6 Occupational Assessment	86%	78%	92%	92%	89%	100%	100%	93%	97%	92%	nad	nad	>=90%	<90%	<75%	100%	92.0%	
		STK-7 Weighed	89%	89%	93%	89%	93%	84%	93%	97%	97%	90%	nad	nad	>=90%	<90%	<75%	100%	91.0%	

Quality Dashboard

Appendix 2

Trust Board June 2012

Code	Local Quality Measure	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Criteria for Traffic Lighting (Trajectory position)	Final Required Position	Average Year to Date			
7	AQ: Patient Experience		nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad

Quality Dashboard Appendix 2

Trust Board June 2012

Code	Local Quality Measure	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Criteria for Traffic Lighting (Trajectory position)	Final Required Position	Average Year to Date		
1. CQUIN MEASURES & ADVANCING QUALITY (CONT)																		
8	Tam	v																
9	VTE Prevention	90.2%												>=90%	<90%	<85%	>=90%	
10	Patient Experience Survey	Annual Survey																
11	Reducton in Pressure Ulcers	Grade 3	0											<=35	>35	<=35		
		Grade 4	0											<=5	>5	<=5		
12	Reduction in Inpatient Falls	96												<=90	>90	>100	<1080	
13	Reduction in # NOF from patient falls	1												<=11	>11	<=11	1	
14	50% reduction in VTE cases by 2013	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad				nad	
16	Nurse led discharges																nad	
17	Patient Stories	6												<=20	>20	>25	20	6
2. GOVERNANCE & RISK																		
18	Number of Serious Untoward Incidents	1														N/A	1	
19	Number of Never Events	0													>0	0	0	
20	Number of Complaints	26												<=24	>24	>27	286	26
21	Riisk Adusted Mortality Index (RAMI)													<=100	>100	>110	<100	102
3. INFECTION PREVENTION																		
22	Clostridium Difficile Infections (Attributed to Trust)	1														<=41	1	
23	MRSA Bacteraemia (Attributed to Trust)	0															0	
24	MSSA (Attributed to Trust)	0														TBC	0	

	nad	100%	100%	nad	100%		>=94%	<94%	<89%	>=94%	100%
	94.7%	96.3%	80.0%	100%	93.8%		>=90%	<90%	<85%	>=90%	94.4%
	100%	nad	nad	nad	nad		>=85%	<85%	<80%	>=85%	100%
	94.7%	73.9%	79.2%	95.2%	92.4%		>=93%	<93%	<88%	>=93%	83.8%