

Quality Dashboard Appendix A2

Trust Board May 2012

Code	Local Quality Measure	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Criteria for Traffic Lighting (Trajectory position)	Final Required Position	Average Year to Date				
1. CQUIN MEASURES & ADVANCING QUALITY																				
1	AQ: AMI	NHS-1 Aspirin within 24 hrs before or after arrival	100%	100%	100%	100%	100%	100%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	100%	
		NHS-2 Aspirin at Discharge	96%	97%	100%	100%	100%	100%	100%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	99.0%
		NHS-3 ACEI or ARB for LVSD	100%	N/A	N/A	100%	100%	100%	100%	N/A	N/A	100%	nad	nad	nad	>=90%	<90%	<75%	100%	100%
		NHS-4 Smoking Cessation advice/counselling	40%	89%	50%	67%	100%	68%	100%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	79.0%
		NHS-5 Beta Blocker at discharge	90%	100%	100%	100%	73%	87%	100%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	94.0%
		NHS-7 Fibrinolytic Therapy within 30 mins of Arrival	75%	89%	66%	100%	67%	78%	83%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	84.0%
2	AQ: HEART FAILURE	NHS-24 LV Function Evaluation	92%	94%	92%	100%	100%	100%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	98.0%	
		NHS-25 ACEI or ARB at Discharge	100%	100%	100%	100%	100%	100%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	100%	
		NHS-26 Discharge Instructions	82%	87%	81%	100%	100%	100%	100%	100%	80%	nad	nad	nad	>=90%	<90%	<75%	100%	92.0%	
		NHS-27 Adult Smoking Cessation Advice/Counselling	100%	100%	50%	50%	100%	100%	N/A	100%	N/A	nad	nad	nad	>=90%	<90%	<75%	100%	86.0%	
3	AQ: HIPS	NHS-45H Prophylactic Antibiotics within 1 hour prior to surgery	92%	90%	88%	86%	84%	77%	84%	89%	90%	nad	nad	nad	>=90%	<90%	<75%	100%	87.0%	
		NHS45-H Appropriate Antibiotic Regimen	98%	96%	97%	98%	98%	90%	82%	91%	96%	nad	nad	nad	>=90%	<90%	<75%	100%	94.0%	
		NHS47H Prophylactic Antibiotics discontinued within 24 Hours	98%	93%	100%	98%	94%	98%	98%	100%	97%	nad	nad	nad	>=90%	<90%	<75%	100%	97.0%	
		NHS-48H VTE Prophylaxis Ordered	96%	100%	100%	100%	100%	100%	98%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	99.0%	
		NHS-49H VTE Prophylaxis Timely	96%	100%	100%	100%	100%	100%	96%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	99.0%	
4	AQ: KNEES	NHS-45k Prophylactic Antibiotics within 1 hour prior to surgery	90%	84%	88%	84%	96%	87%	90%	94%	92%	nad	nad	nad	>=90%	<90%	<75%	100%	89.0%	
		NHS45-K Appropriate Antibiotic Regimen	100%	94%	97%	100%	96%	100%	88%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	97.0%	
		NHS47K Prophylactic Antibiotics discontinued within 24 Hours	97%	97%	97%	97%	100%	92%	100%	100%	96%	nad	nad	nad	>=90%	<90%	<75%	100%	97.0%	
		NHS-48K VTE Prophylaxis Ordered	100%	100%	100%	100%	100%	100%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	100%	
		NHS-49K VTE Prophylaxis Timely	100%	97%	100%	97%	100%	100%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	99.0%	
5	AQ: PNEUMONIA	NHS-33 Oxygenation Assessment	100%	100%	100%	100%	100%	100%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	100%	
		NHS-34 Initial Antibiotics Selection for CAP in Immunocompetent Patients	80%	67%	100%	100%	100%	100%	100%	100%	100%	nad	nad	nad	>=90%	<90%	<75%	100%	94.0%	
		NHS-35 Blood Cultures Performed Prior to Initial Antibiotics	80%	100%	100%	83%	100%	100%	75%	77%	83%	nad	nad	nad	>=90%	<90%	<75%	100%	89.0%	
		NHS-38 Initial Antibiotics Received within 6 Hours of Arrival	73%	79%	94%	100%	100%	100%	100%	87%	94%	nad	nad	nad	>=90%	<90%	<75%	100%	92.0%	
		NHS-39 Adult Smoking Cessation Advice/Counselling	55%	36%	20%	64%	40%	100%	43%	62%	75%	nad	nad	nad	>=90%	<90%	<75%	100%	55.0%	
		NHS-50 CURB-65 Score	100%	100%	100%	100%	100%	54%	33%	68%	70%	nad	nad	nad	>=90%	<90%	<75%	100%	81%	
6	AQ: STROKE	STK-1 Stroke Unit Admission	73%	53%	71%	78%	86%	84%	89%	77%	75%	nad	nad	nad	>=90%	<90%	<75%	100%	76.0%	
		STK-2 Swallowing Screening	91%	79%	96%	81%	92%	87%	100%	93%	94%	nad	nad	nad	>=90%	<90%	<75%	100%	90.0%	
		STK-3 Brain Scan	94%	92%	96%	89%	96%	100%	96%	93%	97%	nad	nad	nad	>=90%	<90%	<75%	100%	95.0%	
		STK-4 Received Aspirin	89%	100%	88%	100%	100%	96%	91%	96%	97%	nad	nad	nad	>=90%	<90%	<75%	100%	95.0%	
		STK-5 Physiotherapy Assessment	100%	84%	97%	96%	93%	97%	100%	97%	97%	nad	nad	nad	>=90%	<90%	<75%	100%	96.0%	
		STK-6 Occupational Assessment	86%	78%	92%	92%	89%	100%	100%	93%	97%	nad	nad	nad	>=90%	<90%	<75%	100%	92.0%	
		STK-7 Weighed	89%	89%	93%	89%	93%	84%	93%	97%	97%	nad	nad	nad	>=90%	<90%	<75%	100%	92.0%	

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7	AQ: Patient Experience	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad
1. CQUIN MEASURES & ADVANCING QUALITY (CONT)																		
8	Tarn	v	v	v	v	v	v	v	v	v	v	v	v					
9	VTE Prevention	91.1%	91.6%	90.1%	90.6%	90.4%	90.6%	93.0%	91.6%	90.2%	91.1%	91.2%	91.1%	>=90%	<90%	<85%	>=90%	90.8%
10	Patient Experience Survey	Annual Survey																
11	Reducton in Pressure Ulcers	Grade 3	0	0	0	0	0	0	0	0	0	0	0	0	<=35	>35	<=35	0
		Grade 4	0	1	0	0	0	0	0	0	0	0	0	0	<=5	>5	<=5	1
12	Reduction in Inpatient Falls	79	85	101	72	81	80	74	67	73	76	85	92	<=90	>90	>100	<1080	965
13	Reduction in # NOF from patient falls	0	4	1	0	1	3	0	1	0	0	0	1	<=14	>14		<=14	11
14	50% reduction in VTE cases by 2013	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad					nad
15	50% increase in the use of the MUST screening tool																	nad
16	Nurse led discharges																	nad
17	Patient Stories	0	1	1	1	1	3	3	5	9	7	10	18	<=20	>20	>25	20	59
18	Osteoporosis Screening	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad					nad
19	Stroke: Implementation of an improved discharge policy, patient education & information	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad	nad					nad
2. GOVERNANCE & RISK																		
20	Number of Serious Untoward Incidents	0	0	0	1	2	0	1	0	0	2	0	0				N/A	6
21	Number of Never Events	0	0	0	0	0	0	0	0	0	0	0	0	0	>0		0	0
22	Number of Complaints	23	27	36	19	38	31	24	33	14	37	35	41	<=24	>24	>27	286	358
24	Riisk Adusted Mortality Index (RAMI)	105	105	105	104	104	103	102	102	98	96	96		<=100	>100	>110	<100	102
3. INFECTION PREVENTION																		
25	Clostridium Difficile Infections (Attributed to Trust)	8	3	7	3	4	3	2	8	4	4	3	4	<=5	>5	>=10	<=69	53
26	MRSA Bacteraemia (Attributed to Trust)	0	0	0	0	0	0	0	0	0	0	0	0	0	>0	>1	<=4	0
27	MSSA (Attributed to Trust)	1	2	1	1	1	0	2	0	0	1	2	1	<=1	>1	>2	<=11	12