

Quality Dashboard Appendix A2

Trust Board September 2012 page 1 of 2

Code	CQUIN & Quality Measures		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Criteria for Traffic Lighting (Trajectory position)			Average Year to Date	Apr-12	May-12
1	AQ: AMI	NHS-1 Aspirin within 24 hrs before or after arrival	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	95%	100%	>=90%	<90%	<75%	100%	100%	100%
		NHS-2 Aspirin at Discharge	96%	97%	100%	100%	100%	100%	100%	100%	100%	100%	97%	100%	>=90%	<90%	<75%	99%	98%	100%
		NHS-3 ACEI or ARB for LVSD	100%	N/A	N/A	100%	100%	100%	N/A	N/A	100%	100%	100%	100%	>=90%	<90%	<75%	100%	100%	N/A
		NHS-4 Smoking Cessation advice/counselling	40%	89%	50%	67%	100%	68%	100%	100%	100%	100%	100%	73%	>=90%	<90%	<75%	82%	73%	100%
		NHS-5 Beta Blocker at discharge	90%	100%	100%	100%	73%	87%	100%	100%	100%	100%	100%	97%	>=90%	<90%	<75%	96%	100%	100%
		NHS-7 Fibrinolytic Therapy within 30 mins of Arrival	75%	89%	66%	100%	67%	78%	83%	100%	100%	89%	83%	100%	>=90%	<90%	<75%	86%	75%	100%
2	AQ: HEART FAILURE	NHS-24 LV Function Evaluation	92%	94%	92%	100%	100%	100%	100%	100%	100%	100%	90%	100%	>=90%	<90%	<75%	97%	100%	100%
		NHS-25 ACEI or ARB at Discharge	100%	100%	100%	100%	100%	100%	100%	100%	100%	N/A	100%	100%	>=90%	<90%	<75%	100%	100%	100%
		NHS-26 Discharge Instructions	82%	87%	81%	100%	100%	100%	100%	100%	80%	100%	86%	100%	>=90%	<90%	<75%	93%	86%	90%
		NHS-27 Adult Smoking Cessation Advice/Counselling	100%	100%	50%	50%	100%	100%	N/A	100%	N/A	N/A	100%	100%	>=90%	<90%	<75%	89%	N/A	N/A
3	AQ: HIPS	NHS-45H Prophylactic Antibiotics within 1 hour prior to surgery	92%	90%	88%	86%	84%	77%	84%	89%	90%	85%	91%	98%	>=90%	<90%	<75%	88%	88%	89%
		NHS45-H Appropriate Antibiotic Regimen	98%	96%	97%	98%	98%	90%	82%	91%	96%	94%	91%	100%	>=90%	<90%	<75%	94%	94%	94%
		NHS47H Prophylactic Antibiotics discontinued within 24 Hours	98%	93%	100%	98%	94%	98%	98%	100%	97%	100%	100%	100%	>=90%	<90%	<75%	98%	100%	100%
		NHS-48H VTE Prophylaxis Ordered	96%	100%	100%	100%	100%	100%	98%	100%	100%	100%	100%	100%	>=90%	<90%	<75%	100%	100%	97%
		NHS-49H VTE Prophylaxis Timely	96%	100%	100%	100%	100%	100%	96%	100%	100%	100%	100%	100%	>=90%	<90%	<75%	99%	100%	95%
4	AQ: KNEES	NHS-45K Prophylactic Antibiotics within 1 hour prior to surgery	90%	84%	88%	84%	96%	87%	90%	94%	92%	96%	100%	100%	>=90%	<90%	<75%	92%	100%	97%
		NHS46-K Appropriate Antibiotic Regimen	100%	94%	97%	100%	96%	100%	88%	100%	100%	100%	100%	100%	>=90%	<90%	<75%	98%	100%	91%
		NHS47K Prophylactic Antibiotics discontinued within 24 Hours	97%	97%	97%	97%	100%	92%	100%	100%	96%	100%	100%	100%	>=90%	<90%	<75%	98%	100%	100%
		NHS-48K VTE Prophylaxis Ordered	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	>=90%	<90%	<75%	100%	100%	100%
		NHS-49K VTE Prophylaxis Timely	100%	97%	100%	97%	100%	100%	100%	100%	100%	100%	100%	100%	>=90%	<90%	<75%	100%	100%	100%
5	AQ: PNEUMONIA	NHS-33 Oxygenation Assessment	100%	100%	100%	100%	100%	100%	100%	100%	100%	97%	100%	100%	>=90%	<90%	<75%	100%	97%	100%
		NHS-34 Initial Antibiotics Selection for CAP in Immunocompetent Patients	80%	67%	100%	100%	100%	100%	100%	100%	100%	80%	100%	100%	>=90%	<90%	<75%	94%	75%	100%
		NHS-35 Blood Cultures Performed Prior to Initial Antibiotics	80%	100%	100%	83%	100%	100%	75%	77%	83%	80%	100%	60%	>=90%	<90%	<75%	84%	80%	100%
		NHS-38 Initial Antibiotics Received within 6 Hours of Arrival	73%	79%	94%	100%	100%	100%	100%	87%	94%	81%	93%	88%	>=90%	<90%	<75%	91%	100%	100%
		NHS-39 Adult Smoking Cessation Advice/Counselling	55%	36%	20%	64%	40%	100%	43%	62%	75%	50%	83%	67%	>=90%	<90%	<75%	58%	62%	56%
		NHS-50 CURB-65 Score	100%	100%	100%	100%	100%	54%	33%	68%	70%	46%	86%	73%	>=90%	<90%	<75%	78%	84%	67%
6	AQ: STROKE	STK-1 Stroke Unit Admission	73%	53%	71%	78%	86%	84%	89%	77%	75%	77%	83%	62%	>=90%	<90%	<75%	76%	76%	68%
		STK-2 Swallowing Screening	91%	79%	96%	81%	92%	87%	100%	93%	94%	94%	100%	89%	>=90%	<90%	<75%	91%	91%	97%
		STK-3 Brain Scan	94%	92%	96%	89%	96%	100%	96%	93%	97%	94%	96%	92%	>=90%	<90%	<75%	95%	97%	100%
		STK-4 Received Aspirin	89%	100%	88%	100%	100%	96%	91%	96%	97%	97%	100%	91%	>=90%	<90%	<75%	95%	100%	100%
		STK-5 Physiotherapy Assessment	100%	84%	97%	96%	93%	97%	100%	97%	97%	95%	100%	98%	>=90%	<90%	<75%	96%	97%	100%
		STK-6 Occupational Assessment	86%	78%	92%	92%	89%	100%	100%	93%	97%	92%	100%	92%	>=90%	<90%	<75%	93%	91%	97%
		STK-7 Weighed	89%	89%	93%	89%	93%	84%	93%	97%	97%	90%	100%	100%	>=90%	<90%	<75%	93%	94%	97%

Quality Dashboard

Appendix A2

Trust Board September 2012 page 2 of 2

Code	CQUIN & Quality Measures	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Criteria for Traffic Lighting (Trajectory position)	Final Required Position	Average Year to Date		
1. CQUIN, QUALITY MEASURES & ADVANCING QUALITY (CONT)																		
7	AQ: Patient Experience																	
8	Tarn	√	√	√	√													
9	VTE Prevention	90%	91%	90%	92%									>=90%	<90%	<85%	>=90%	91%
10	Patient Experience Survey	Annual Survey																
11	Pressure Ulcers	Grade 3	0	0	0	0								<=35	>35	<=35	0	
		Grade 4	0	0	0	0								<=5	>5	<=5	0	
12	Reduction in Inpatient Falls	96	105	60	73									<=90	>90	>100	<1080	334
13	Reduction in # NOF from patient falls	1	3	0	1									<=11	>11	<=11	5	
14	NHS Safety Thermometer	Number of patient's		499	455													
		Percentage of harm free care		86%	87%													
15	Dementia	√	√	√	√													
16	Emergency Floor	√	√	√	√													
17	Childrens Integrated Care	√	√	√	√													
18	Make every second Count	√	√	√	√													
19	Evidence Based Referrals	√	√	√	√													
20	Service Reviews	√	√	√	√													
21	Patient Stories	6	6	14	13									<=20	>20	>25	20	39
2. GOVERNANCE & RISK																		
22	Number of Serious Untoward Incidents	1	2	1	1												N/A	5
23	Number of Never Events	0	0	0	0										>0	0	0	
24	Number of Complaints	26	27	13	19									<=24	>24	>27	286	85
25	Riisk Adusted Mortality Index (RAMI)	103	101	98										<=100	>100	>110	<100	102
3. INFECTION PREVENTION																		
26	Clostridium Difficile Infections (Attributed to Trust)	1	2	3	6									<=3	>3	>=5	<=40	12
27	MRSA Bacteraemia (Attributed to Trust)	0	0	0	0									0	>0	>1	0	0
28	MSSA (Attributed to Trust)	0	2	1	0									<=1	>1	>2	<=11	3

